

# AUSTRALIAN INSTITUTE FOR SOCIAL RESEARCH

**SOUTH AUSTRALIAN STATE BUDGET IMPACT SURVEY**

## **Accompanying Report: Impact on delivery of Government services**

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**AISR**  
Informing Decisions

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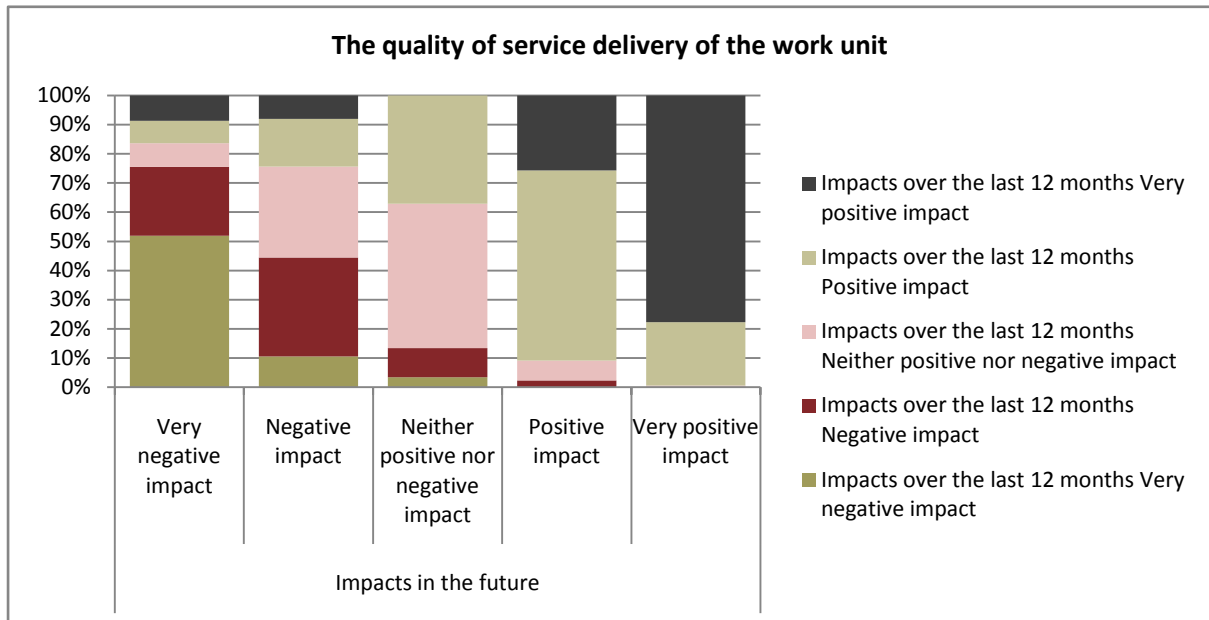
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**APPENDIX A: COMPARING RESPONSES FOR IMPACTS ON GOVERNMENT SERVICES AS A RESULT OF THE 2009-10 AND 2010-11 BUDGETS**

**Figure A 1: Comparing responses to 2009-10 and 2010-11 State Budget cutbacks on the *quality of service delivery of the work unit* in the last 12 months and in the future**



**Figure A 2: Comparing responses to 2009-10 and 2010-11 State Budget cutbacks on the *level of service delivery to the community* in the last 12 months and in the future**

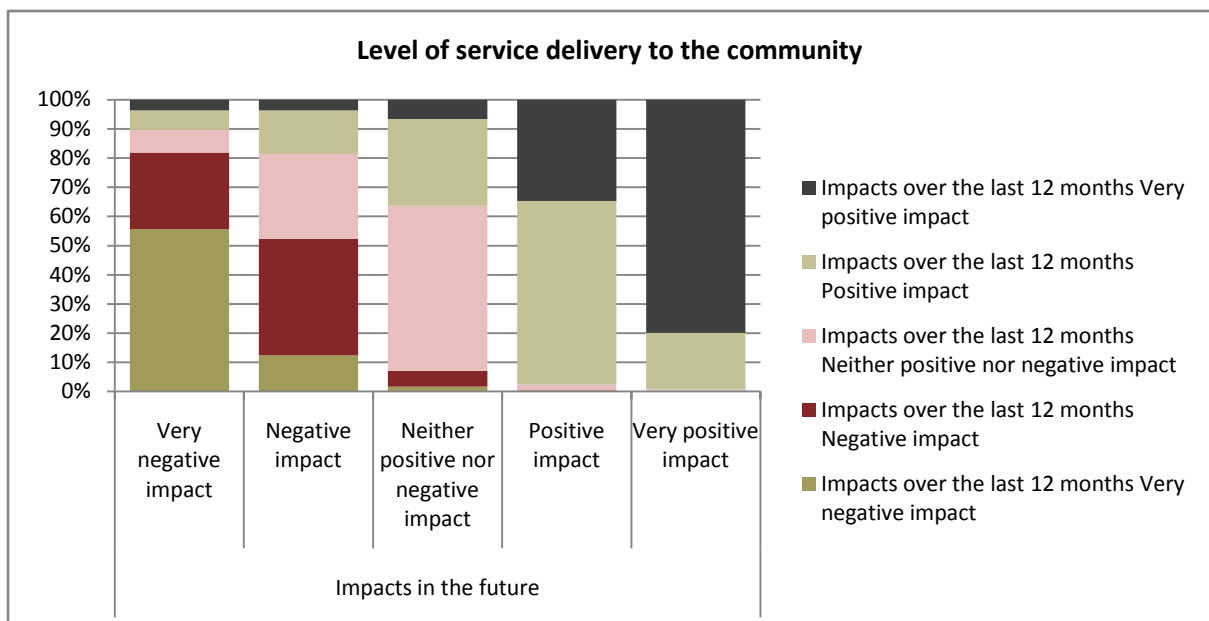


Figure A 3: Comparing responses to 2009-10 and 2010-11 State Budget cutbacks on the *ability to meet SA Strategic Plan targets* in the last 12 months and in the future

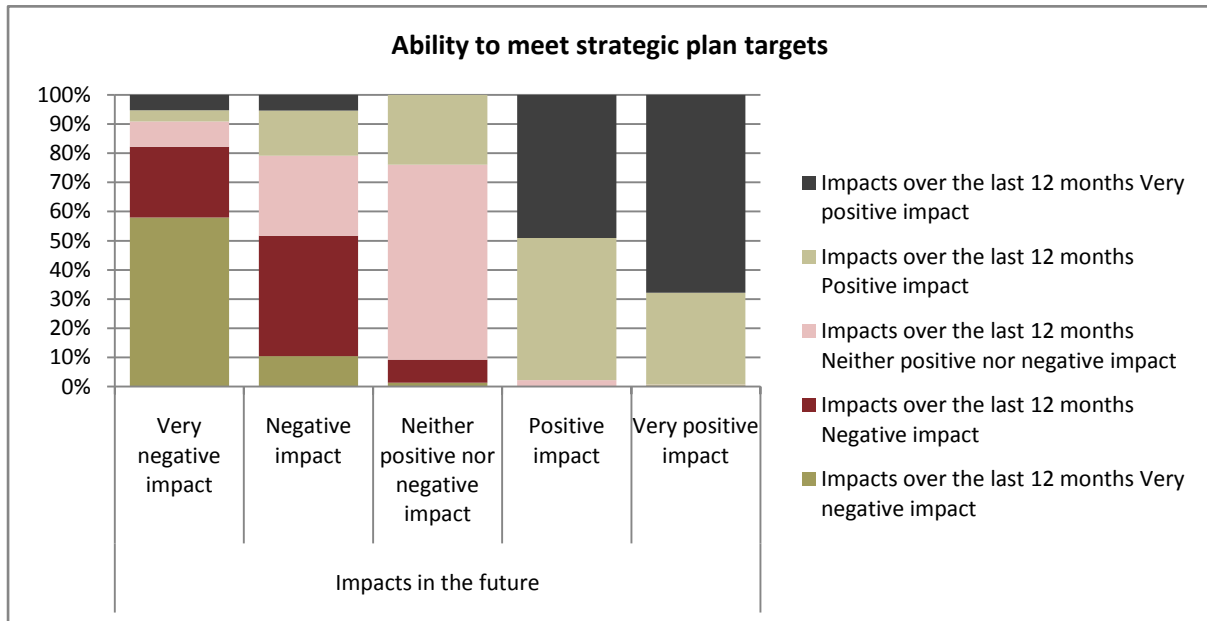


Figure A 4: Comparing responses to 2009-10 and 2010-11 State Budget cutbacks on the *maintenance of publicly funded infrastructure* in the last 12 months and in the future

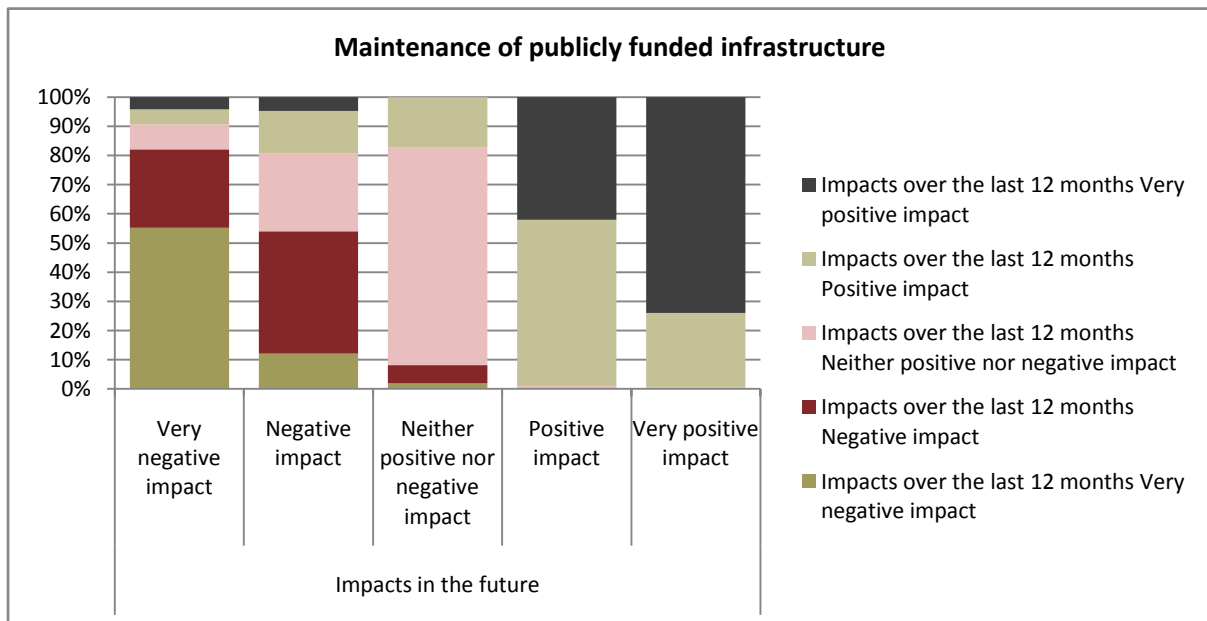
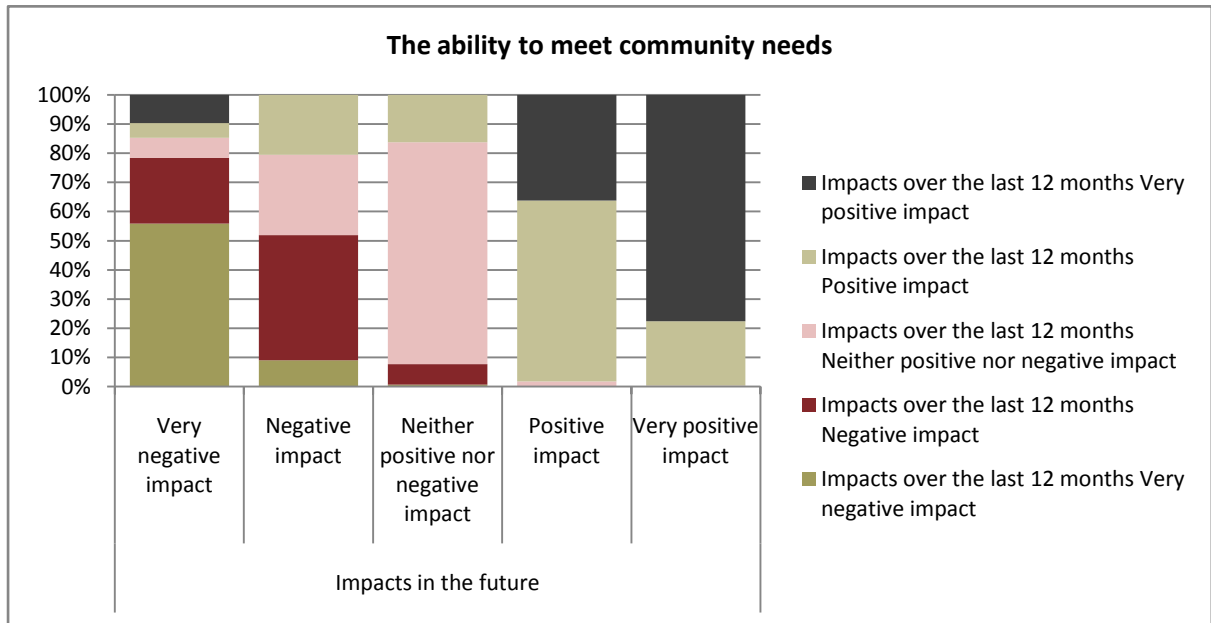


Figure A 5: Comparing responses to 2009-10 and 2010-11 State Budget cutbacks on the ability to meet client/community needs in the last 12 months and in the future



## APPENDIX B: IMPACTS ON GOVERNMENT SERVICES AS A RESULT OF THE 2009-10 AND 2010-11 BUDGETS BY PORTFOLIO AREA

**Table A 1: Impacts on Government services as a result of the 2009-10 Budget by Portfolio area**

Impacts over the past 12 months	The quality of service delivery of the work unit		Level of service delivery to the community		Ability to meet strategic plan targets		Maintenance of publicly funded infrastructure		The ability to meet community needs	
	Mean	Valid N	Mean	Valid N	Mean	Valid N	Mean	Valid N	Mean	Valid N
Auditor-General's	2.60	15	2.13	15	2.33	9	2.25	8	2.21	14
Education and Children's Services	2.37	143	2.16	141	2.19	128	2.12	130	2.11	142
Environment	2.30	90	1.92	91	2.14	90	1.94	78	1.86	93
Families and Communities	2.29	343	1.83	338	2.09	327	1.98	304	1.79	341
Further Educ, Employment, Science and Technology	2.41	114	2.23	111	2.29	106	2.22	102	2.19	112
Health	2.40	366	1.97	357	2.18	332	2.06	324	2.04	353
Justice	2.30	186	2.02	180	2.15	168	2.09	155	2.03	181
Planning and Local Government	2.53	17	2.06	16	2.44	16	2.67	12	2.29	17
Premier and Cabinet	2.33	58	2.14	56	2.21	52	2.12	43	2.15	55
Primary Industries and Resources	2.48	66	1.98	65	2.17	63	2.00	57	2.06	65
Trade and Economic Development	2.20	5	2.25	4	2.40	5	2.00	2	2.20	5
Transport, Energy and Infrastructure	2.35	152	2.11	148	2.25	140	2.22	129	2.13	149
Treasury and Finance	2.49	55	2.28	53	2.42	52	2.39	46	2.22	54
Water	2.30	43	1.91	43	2.07	42	2.14	36	1.93	43

**Table A 2: Impacts on Government services as a result of the 2010-11 Budget by Portfolio area**

Impacts in the future	The quality of service delivery of the work unit		Level of service delivery to the community		Ability to meet strategic plan targets		Maintenance of publicly funded infrastructure		The ability to meet community needs	
	Mean	Valid N	Mean	Valid N	Mean	Valid N	Mean	Valid N	Mean	Valid N
Auditor-General's	2.24	21	2.00	20	2.00	14	2.00	13	2.05	20
Education and Children's Services	2.06	235	1.80	235	1.87	223	1.82	217	1.80	234
Environment	1.83	105	1.69	105	1.88	102	1.73	93	1.68	105
Families and Communities	2.03	554	1.71	554	1.88	540	1.85	523	1.68	554
Further Educ, Employment, Science and Technology	2.10	151	1.79	145	1.88	139	1.79	138	1.84	148
Health	2.07	539	1.84	532	1.90	497	1.81	493	1.81	528
Justice	2.07	322	1.91	318	1.97	302	1.92	282	1.90	315
Planning and Local Government	2.24	21	1.95	19	2.05	20	2.40	15	2.00	20
Premier and Cabinet	2.24	96	1.83	93	2.01	89	1.90	84	1.90	94
Primary Industries and Resources	2.19	86	1.99	85	2.07	82	1.96	76	1.93	85
Trade and Economic Development	1.75	12	2.00	11	1.92	12	1.67	6	1.75	12
Transport, Energy and Infrastructure	2.22	246	1.94	242	2.03	233	1.90	222	1.90	245
Treasury and Finance	2.34	89	2.17	86	2.17	81	2.20	79	2.21	87
Water	2.07	56	1.88	57	1.95	56	2.00	53	1.93	56

